

PUBLIC HEARING NOTICE
City of New Providence • Amendment of Current Budget

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
 City of NEW PROVIDENCE
 Fiscal Year July 1, 2022 - June 30, 2023

The City of NEW PROVIDENCE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 5/8/2023 06:00 PM **Contact:** Cathy - City Clerk **Phone:** (515) 899-7987

Meeting Location: W. Main St - Providence Township Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	39,993	0	39,993
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	39,993	0	39,993
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	26,626	0	26,626
Licenses & Permits	7	0	0	0
Use of Money & Property	8	500	0	500
Intergovernmental	9	18,000	0	18,000
Charges for Service	10	65,000	0	65,000
Special Assessments	11	500	0	500
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues & Other Sources	15	150,619	0	150,619
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	14,650	0	14,650
Public Works	17	31,750	0	31,750
Health and Social Services	18	100	0	100
Culture and Recreation	19	11,000	0	11,000
Community and Economic Development	20	5,500	0	5,500
General Government	21	28,246	17,000	45,246
Debt Service	22	0	0	0
Capital Projects	23	45,000	0	45,000
Total Government Activities Expenditures	24	136,246	17,000	153,246
Business Type/Enterprise	25	61,000	6,000	67,000
Total Gov Activities & Business Expenditures	26	197,246	23,000	220,246
Transfers Out	27	0	0	0
Total Expenditures/Transfers Out	28	197,246	23,000	220,246
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-46,627	-23,000	-69,627
Beginning Fund Balance July 1, 2022	30	265,122	0	265,122
Ending Fund Balance June 30, 2023	31	218,495	-23,000	195,495

Explanation of Changes: Increase in snow removal (line item increase only); sewer line repair needed (increase in Enterprise funds); \$9895 out of capital street improvements / General Fund (Slurry repair); Return to IA Emergency Mgmt due to new FEMA regulation after funds were distributed into City account.