

PUBLIC HEARING NOTICE

Hardin County Emergency Management Commission • Proposed Budget

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2023 - June 30, 2024 Hardin County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2023/2024 budget as follows:

Meeting Date: 2/21/2023 Meeting Time: 06:03 PM Meeting Location: Hardin County Emergency Management 1031 Edgington Avenue Eldora, IA 50627

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30 , 2022	Estimated FYE June 30 , 2023	Proposed FYE June 30 , 2024
BEGINNING FUND BALANCE:	1	136,678	265,066	216,088
REVENUES:				
County Contribution	2	200,000	250,000	300,000
Other Revenues	3	70,662	124,000	26,000
Total Revenues (2+3)	4	270,662	374,000	326,000
EXPENDITURES:				
Administration and Operations	5	141,174	355,478	254,610
Capital Outlays	6	1,100	67,500	77,500
Total Expenditures (5+6)	7	142,274	422,978	332,110
Total Ending Fund Balance	8	265,066	216,088	209,978