

PUBLIC HEARING NOTICE

Hardin County 911 Service Board • Budget Estimate

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE Fiscal Year July 1, 2023 - June 30, 2024 Hardin County 911 Service Board

The 911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date: 2/21/2023 Meeting Time: 06:02 PM Meeting Location: Hardin County Emergency Management 1031 Edgington Avenue Eldora, IA 50627

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the 911 Service Board Secretary. Copies of the Supplemental Budget Detail will be furnished upon request.

	FYE June 30, 2022 Actual Expenditures	FYE June 30, 2023 Re- Estimated Expenditures	FYE June 30, 2024 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance June 30, 2024	Estimated Beginning Fund Balance July 1, 2023	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
1. Surcharge Fund	197,301	439,750	427,250	0	291,953	438,003	1,200		280,000
2. Operating Fund	0	0	0	0	0	0	0	0	
3. TOTAL	197,301	439,750	427,250	0	291,953	438,003	1,200	0	280,000

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