

PUBLIC HEARING NOTICE

Hardin County Ag Extension • Proposed Budget

NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2023 - June 30, 2024 HARDIN COUNTY AG EXTENSION

The Extension Council of the above named County will conduct a PUBLIC HEARING on the proposed fiscal year 2023/2024 budget as follows:

Meeting Date: 2/27/2023 Meeting Time: 07:00 PM Meeting Location: ISU Extension and Outreach Hardin County 709 Ellsworth Ave. Iowa Falls, IA 50126

At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Contact Name: Bobbi Finarty Contact Telephone Number: (641) 648-4850

| FUND | FYE June 30, 2022 Actual Expenditures | FYE June 30, 2023 Re-estimated Expenditures | FYE June 30, 2024 Budget Expenditures | Estimated Ending Fund Balance FY 2024 | Estimated FY 2024 Beg. Balance | Estimated Amount To Be Raised By Taxation | Estimated Utility Tax Replacement and Property Tax Dollars |
|--|---|---|---|--|--------------------------------------|--|--|
| 1. County Agricultural Extension Education | 358,972 | 383,953 | 445,480 | 175,631 | 224,851 | 268,621 | 273,000 |
| 2. Unemployment Compensation | 0 | 0 | 0 | 30,226 | 20,226 | 9,837 | 10,000 |
| 3. Tort Liability | 2,800 | 4,500 | 5,000 | 1,531 | 531 | 5,902 | 6,000 |
| 4. TOTAL | 361,772 | 388,453 | 450,480 | 207,388 | 245,608 | 284,360 | 289,000 |
| Proposed taxation rate per \$1,000 valuation: \$ | | | | | | | 0.25582 |

Virtual Meeting Information:

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